

Details of Provision and Expenditure under Directorate of Horticulture, Gandhinagar (G.S.)

Sr No.	Year	Plan Scheme											
		Normal			TASP			SCSP			Total		
		Provision	Expedtr.	% of Exp.	Provision	Expedtr.	% of Exp.	Provision	Expedtr.	% of Exp.	Provision	Expedtr.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	1991-92	149.45	165.35	110.64	37.29	43.12	115.63	8.00	2.23	27.88	194.74	210.70	108.20
2	1992-93	377.51	224.52	59.47	82.49	64.88	78.65	35.00	18.82	53.77	495.00	308.22	62.27
3	1993-94	374.25	186.14	49.74	86.75	56.60	65.24	34.00	18.23	53.62	495.00	260.97	52.72
4	1994-95	373.25	247.40	66.28	87.75	64.23	73.20	34.00	16.82	49.47	495.00	328.45	66.35
5	1995-96	599.61	245.11	40.88	88.60	79.32	89.53	42.14	23.07	54.75	730.35	347.50	47.58
6	1996-97	583.10	262.08	44.95	107.25	90.82	84.68	40.00	30.17	75.43	730.35	383.07	52.45
7	1997-98	1144.00	306.89	26.83	183.00	105.26	57.52	73.00	37.08	50.79	1400.00	449.23	32.09
8	1998-99	1130.30	402.63	35.62	199.70	120.85	60.52	70.00	36.40	52.00	1400.00	559.88	39.99
9	1999-00	1310.00	488.30	37.27	200.00	135.29	67.65	70.00	39.49	56.41	1580.00	663.08	41.97
10	2001-01	1410.00	412.14	29.23	200.00	191.79	95.90	70.00	45.94	65.63	1680.00	649.87	38.68
11	2001-02	652.00	429.58	65.89	178.00	146.33	82.21	45.00	39.55	87.89	875.00	615.46	70.34
12	2002-03	583.00	453.13	77.72	177.00	139.71	78.93	40.00	24.74	61.85	800.00	617.58	77.20
13	2003-04	1083.00	654.14	60.40	312.00	254.10	81.44	205.00	109.56	53.44	1600.00	1017.80	63.61
14	2004-05	995.00	862.45	86.68	400.00	282.16	70.54	205.00	130.56	63.69	1600.00	1275.17	79.70
15	2005-06	3930.00	2756.17	70.13	635.00	589.32	92.81	275.00	216.12	78.59	4840.00	3561.61	73.59
16	2006-07	2995.00	2456.33	82.01	825.00	817.11	99.04	520.00	436.73	83.99	4340.00	3710.17	85.49
17	2007-08	3483.00	3082.33	88.50	1325.00	808.36	61.01	375.00	348.66	92.98	5183.00	4239.35	81.79
18	2008-09	4325.00	3473.61	80.31	1225.00	720.44	58.81	450.00	402.24	89.39	6000.00	4596.29	76.60
19	2009-10	4425.00	4428.47	100.08	1125.00	761.65	67.70	450.00	410.00	91.11	6000.00	5600.12	93.34
20	2010-11	6765.00	6398.09	94.58	1400.00	1374.12	98.15	635.00	631.99	99.53	8800.00	8404.20	95.50
21	2011-12	8290.00	8369.39	100.96	1850.00	1794.20	96.98	1010.00	826.34	81.82	11150.00	10989.93	98.56
22	2012-13	12079.00	11867.00	98.24	2825.00	2750.00	97.35	1096.00	715	65.24	16000.00	15332.00	95.83